



August 24, 2020

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues April to June, 2020

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2020, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Population numbers were updated August 2020 in accordance with board policy; updated population numbers per city can be found in the document Chart of Allocations.

Staff recognize that the COVID-19 pandemic is currently impacting municipality budgets and that entities are looking to maximize every potential source of funding. The Agency has noted that during an economic recession there is often a correlation with lower landfill tonnage disposal. Tonnages for April, May and June (Q4) were approximately 10% lower than what was budgeted. However, there was a slight uptick in tonnages for June which may be representative of businesses opening up again as the County Health Order in June was revised to allow additional businesses to resume operations. Despite the lower disbursements for the last two quarters of FY 19/20, overall disbursements for the fiscal year were 5% higher than what was budgeted. We are carefully tracking tonnage information and will advise you of updated projections (compared to budgeted figures) for fiscal year FY20/21 as more information becomes available.

Annual Measure D reporting forms will need to be submitted using the online web portal by October 30, 2020. An overview of the portal and reporting processes for member agency staff will occur at the September TAC meeting; access information will be sent via email after the meeting.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)
Chart of Allocations, April – June 2020

cc: Authority Representative
TAC Representative

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

Chart of Allocations April – June 2020

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended:

June 2020

Paid 08/24/2020

Updated 2 year Measure D - Population 2 years 2020- 2022

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2020) per California Department of Finance, Table E-5.
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

MUNICIPALITY	ESTIMATED 2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	81,312	4.8880	\$ 55,665.94
City of Albany	18,937	1.1384	\$ 12,964.21
City of Berkeley	122,580	7.3688	\$ 83,917.89
City of Dublin	65,716	3.9504	\$ 44,988.97
City of Emeryville	12,298	0.7393	\$ 8,419.17
City of Fremont	234,220	14.0799	\$ 160,346.29
City of Hayward	160,311	9.6369	\$ 109,748.42
City of Livermore	91,861	5.5221	\$ 62,887.76
City of Newark	48,966	2.9435	\$ 33,521.97
City of Oakland	433,697	26.0712	\$ 296,907.63
City of Piedmont	11,453	0.6885	\$ 7,840.69
City of Pleasanton	79,464	4.7769	\$ 54,400.81
City of San Leandro	52,758	3.1715	\$ 36,117.96
City of Union City	73,637	4.4266	\$ 50,411.66
			\$ -
Castro Valley Sanitary District	54,649	3.2852	\$ 37,412.48
Oro Loma Sanitary District	121,649	7.3128	\$ 83,280.21
Total	1,663,507	100.0000	\$ 1,138,832