



August 31, 2018

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues April - June, 2018

The Alameda County Waste Reduction and Recycling Initiative (Measure D), levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2018, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Per Board policy, the population numbers are adjusted to CA Dept. of Finance Table E-5 data in even numbered years for disbursements made at the end of August. Population numbers were updated in August 2018 in accordance to board policy, updated population numbers per city can be found in the attached document titled Chart of Allocations.

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

Recommendations from the recent Recycling Board Five Year Financial & Compliance Audit included various suggestions aimed at strengthening Board internal controls, clarifying Board policies regarding eligible expenditures of Measure D funds, clarifying and tightening documentation supporting pro-rated funding of staff positions with Measure D funds, and streamlining future audits through electronic filing of reports and supporting documentation. As a result, in recent years staff developed and implemented a streamlined reporting system to submit Annual Measure D Financial and Data Reporting forms, which now allows member agency staff to complete the forms on-line via a dedicated web portal. The on-line reporting system has been reviewed with TAC members and feedback has been incorporated to improve the system and to make it more user friendly. In addition, staff has started the process for the development of a guidance document to clarify and identify eligible Measure D expenditures. Staff provided a draft guidance document for review at the August TAC meeting and is in the process of creating a Measure D working group to receive feedback and input to further improve the guidance document.

Annual Measure D Reporting forms will need to be electronically completed and submitted using the appropriate on-line web portal by October 26, 2018. A review of the Measure D website will be provided to member agency staff at the September TAC meeting; custom web portal access information will be sent via email in early September.

If you have any questions about the provisions of Measure D, please contact me at (510) 891-6525.

Sincerely,

Tom Padia, Deputy Executive Director

Attachments (see reverse side of letter)
Chart of Allocations, April-June 2018

cc: Authority Representative
TAC Representative

Chart of Allocations, April-June 2018

Population is adjusted to reflect updated population figures (2018) per California Department of Finance, Table E-5. Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

MUNICIPALITY	ESTIMATED 2018 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	78,863	4.7713	\$ 62,647.29
City of Albany	19,053	1.1527	\$ 15,135.35
City of Berkeley	121,874	7.3735	\$ 96,814.42
City of Dublin	63,241	3.8262	\$ 50,237.46
City of Emeryville	11,994	0.7257	\$ 9,527.81
City of Fremont	235,439	14.2444	\$ 187,028.32
City of Hayward	162,030	9.8030	\$ 128,713.59
City of Livermore	91,411	5.5305	\$ 72,615.18
City of Newark	47,467	2.8718	\$ 37,706.89
City of Oakland	428,827	25.9446	\$ 340,652.11
City of Piedmont	11,318	0.6848	\$ 8,990.81
City of Pleasanton	79,201	4.7918	\$ 62,915.79
City of San Leandro	52,559	3.1799	\$ 41,751.72
City of Union City	72,991	4.4161	\$ 57,982.68
Castro Valley Sanitary District	54,812	3.3162	\$ 43,541.71
Oro Loma Sanitary District	121,774	7.3675	\$ 96,735.02
Total	1,652,854	100.0000	\$ 1,312,996.14