



August 26, 2019

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues April - June, 2019

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2019, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Population numbers were updated in August 2019 in accordance to board policy, updated population numbers per city can be found in the attached document titled Chart of Allocations.

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

Recommendations from Recycling Board Five Year Financial & Compliance Audits included various suggestions aimed at strengthening Board internal controls and clarifying Board policies regarding eligible expenditures of Measure D funds. At the recent August TAC meeting, staff provided an overview of the portal features and documents as well distributed a guidance document to clarify and identify eligible Measure D expenditures.

Annual Measure D Reporting forms will need to be electronically completed and submitted using the online web portal by October 29, 2019. The custom web portal access information will be sent via email in early September.

Please note, Measure D requires StopWaste to contract for an audit to determine compliance with Measure D every five years, which is broken out by finance/compliance and programmatic analysis. The finance /compliance portion is conducted in three and two year segments to make it easier for municipalities to respond to audit data requests. The financial audit component will be conducted starting January 2020 to determine compliance for Fiscal Years 16/17, 17/18 and 18/19. Auditors will utilize the information submitted via the portal. If all required data submitted by the municipality is accurate and clear, the auditors may not need to contact staff for additional information.

If you have any questions about the provisions of Measure D, please contact me at (510) 891-6500.

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)
Chart of Allocations, April-June 2019

cc: Authority Representative
TAC Representative

CHART OF ALLOCATIONS – APRIL TO JUNE 2019

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended: **June 2019**
Paid 08/20/2019

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2018) per California Department of Finance, Table E-5.
 Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

MUNICIPALITY	ESTIMATED 2018 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	78,863	4.7713	\$ 66,348.11
City of Albany	19,053	1.1527	\$ 16,029.45
City of Berkeley	121,874	7.3735	\$ 102,533.62
City of Dublin	63,241	3.8262	\$ 53,205.19
City of Emeryville	11,994	0.7257	\$ 10,090.65
City of Fremont	235,439	14.2444	\$ 198,076.82
City of Hayward	162,030	9.8030	\$ 136,317.21
City of Livermore	91,411	5.5305	\$ 76,904.85
City of Newark	47,467	2.8718	\$ 39,934.39
City of Oakland	428,827	25.9446	\$ 360,775.77
City of Piedmont	11,318	0.6848	\$ 9,521.93
City of Pleasanton	79,201	4.7918	\$ 66,632.47
City of San Leandro	52,559	3.1799	\$ 44,218.16
City of Union City	72,991	4.4161	\$ 61,407.94
Castro Valley Sanitary District	54,812	3.3162	\$ 46,113.90
Oro Loma Sanitary District	121,774	7.3675	\$ 102,449.54
Total	1,652,854	100.0000	\$ 1,390,560.00