

August 26, 2021

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the **Energy Council** operating as one

public agency.

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin Emeryville

Fremont

Piedmont

San Leandro

Greetings:

Subject: Quarterly Disbursement of Measure D Revenues – April to June 2021

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2021, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Population numbers were updated in August 2020 in accordance with board policy; updated population numbers per jurisdiction can be found in the Chart of Allocations below.

Tonnages for April, May and June 2021 (Q4) were two percent over the estimated target budget for that quarter. Total FY20/21 tonnages and distributions were consistent with the estimated budget -\$4,934,960 was distributed over the fiscal year to eligible member agencies (budgeted distribution was estimated at \$4,913,308).

Annual Measure D reporting forms must be submitted using the StopWaste online web portal by October 22, 2021. An overview of the portal and reporting processes for member agency staff will occur at the September TAC meeting; access information will be sent via email after the meeting.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org

Hayward Sincerely, Livermore

Newark Oakland

Pleasanton Meri Soll, Senior Program Manager

Attachments (see reverse side of letter): Union City Chart of Allocations, April – June 2021

Castro Valley Sanitary District

Authority Representative cc: Oro Loma **TAC Representative** Sanitary District

MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for tons disposed for the period of *April, May and June 2021 (Q4)*

Anotation for tons disposed for the period of April, May did Julie 2021 (Q4)			
MUNICIPALITY	ESTIMATED 2020 CENSUS POPULATION	% OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	81,312	4.9	\$59,577.74
City of Albany	18,937	1.1	\$13,875.24
City of Berkeley	122,580	7.4	\$89,815.03
City of Dublin	65,716	4.0	\$48,150.47
City of Emeryville	12,298	0.7	\$9,010.81
City of Fremont	234,220	14.1	\$171,614.26
City of Hayward	160,311	9.6	\$117,460.73
City of Livermore	91,861	5.5	\$67,307.05
City of Newark	48,966	2.9	\$35,877.65
City of Oakland	433,697	26.1	\$317,772.13
City of Piedmont	11,453	0.7	\$8,391.67
City of Pleasanton	79,464	4.8	\$58,223.70
City of San Leandro*	52,758	3.2	\$38,656.07
City of Union City	73,637	4.4	\$53,954.23
			\$0.00
Castro Valley Sanitary District	54,649	3.3	\$40,041.56
Oro Loma Sanitary District	121,649	7.3	\$89,132.53
Total	1,663,507	100.0	\$1,218,860.86

^{*}Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per Measure D, subsection 64.060 (B), 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a percapita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board Resolution 94-27 is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D's Recycling Fund to jurisdictions.

Per the Resolution, every other year, in the month of August in the even-numbered year, estimated population is updated using the <u>State Department of Finance population estimates table E5</u> for cities and unincorporated areas in Alameda County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

Each jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Quarterly Measure D Fund Disbursement Dates:

Q1: July – September mailed no later than November 30
Q2: October – December mailed no later than February 28
Q3: January – March mailed no later than May 31
Q4: April- June mailed no later than August 31