



StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

August 15, 2022

Subject: Quarterly Disbursement of Measure D Revenues: April - June 2022

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2022, has been mailed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Tonnages for April, May and June (Q4) were 6% above the forecast. Total FY21/22 tonnages and distributions were aligned with the estimated budget for the year - \$4,872,105 was distributed over the fiscal year to eligible member agencies (budgeted distribution was estimated at \$4,800,641).

Annual Measure D reporting forms must be submitted using the StopWaste online web portal by October 28, 2022. An overview of the portal and reporting processes for member agency staff will occur on September 15 at 2:00 pm; access information to the portal will be sent via email after the meeting.

Please note that two required Measure D audits are underway and will be brought to the Recycling Board in Fall 2022. Crowe, LLP, are conducting the programmatic audit activities in parallel with phase II of the financial audit to alleviate redundancy for member agency and StopWaste staff.

If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

Attachments: (see reverse side of letter)
Measure D Municipal Quarterly Allocation, April - June 2022

cc: Authority and TAC Representatives

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley

Sanitary District

Oro Loma

Sanitary District

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MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of April, May and June 2022 (Q4)

MUNICIPALITY	2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	78,280	4.67	\$ 55,501.66
City of Albany	20,271	1.21	\$ 14,372.43
City of Berkeley	124,321	7.41	\$ 88,145.40
City of Dublin	72,589	4.33	\$ 51,466.66
City of Emeryville	12,905	0.77	\$ 9,149.83
City of Fremont	230,504	13.74	\$ 163,430.70
City of Hayward	162,954	9.71	\$ 115,536.76
City of Livermore	87,955	5.24	\$ 62,361.38
City of Newark	47,529	2.83	\$ 33,698.75
City of Oakland	440,646	26.27	\$ 312,424.44
City of Piedmont	11,270	0.67	\$ 7,990.59
City of Pleasanton	79,871	4.76	\$ 56,629.70
City of San Leandro 60%	54,605	3.26	\$ 38,715.60
City of Union City	70,143	4.18	\$ 49,732.41
Castro Valley Sanitary District	54,280	3.24	\$ 38,485.31
Oro Loma Sanitary District	129,401	7.71	\$ 91,747.34
Total	1,677,524	100.00	\$ 1,189,388.97

**Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.*

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per [Measure D, subsection 64.060 \(B\)](#), 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board [Resolution 94-27](#) is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the [State Department of Finance population estimates table E5](#) for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

StopWaste updated Member Agency population-based disbursement allocations in February 2022 as part of the required 10-year update. Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Disbursement Period:

Q1: July – September
 Q2: October – December
 Q3: January – March
 Q4: April – June

Mailed no later than:

November 30
 February 28
 May 31
 August 31