



Proposed Reusable Foodware Budget

Provide a detailed breakdown of the project budget. Clearly specify the funding source for each expense, indicating whether it will be covered by the grant or by other funds. To see a sample budget, please [click here](#).

Types of Expenses to Consider:

- Reusable foodware (e.g., plates, cups, utensils, trays): List type and quantity needed for each.
- Equipment: Specify equipment required to wash the reusable foodware (e.g., dishwashing machines, dish racks, drying racks). Include costs for purchase, installation, and any necessary upgrades to existing facilities.
- Dishwashing services: Specify the cost for dishwashing services provided by an outside company, if applicable. (This would replace equipment costs.)
- Other expenses: Training and outreach (e.g., staff training sessions, outreach materials), etc.
- Labor costs: Additional kitchen personnel required to wash the reusable foodware. Please note that StopWaste grant funds cannot be used to cover labor costs.

Expense Description	Quantity Needed	Cost per item	Total Cost	Covered by StopWaste Grant	Covered by Other Funds
Reusable trays	500	\$8.50	\$4,250	\$4,250	
Reusable sporks	500	\$1.26	\$580	\$580	
Reusable cups	500	\$2.50	\$1,250	\$1,250	
Milk dispenser	1	\$2,750	\$2,750	\$2,750	
Dish racks	20	\$20	\$400	\$400	
Dish rack dollies	2	\$80	\$160	\$160	
Carts for reusable collection	2	\$80	\$160	\$160	
Dishwashing machine	1	\$25,000	\$25,000	\$25,000	
Dishwasher installation/utilities	1	\$10,000	\$10,000		\$10,000
Drying racks	3	\$750	\$2,250	\$2,250	
Labor to wash reusable foodware	150 hours	\$25/hour	\$3,750		\$3,750
Staff training			\$1,000	\$1,000	
Outreach and education			\$1,250	\$1,250	
Total			\$52,850	\$39,050	\$13,750