

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley Sanitary District

Oro Loma Sanitary District

1537 Webster Street Oakland, CA 94612

p 510-891-6500 f 510-893-2308 www.stopwaste.org May 16, 2022

Subject: Quarterly Disbursement of Measure D Revenues: January – March 2022

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period January – March 2022, is enclosed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Tonnages for January, February, and March (Q3) were as forecast.

Please note that two required Measure D audits are underway and will be brought to the Recycling Board in Fall 2022. Crowe, LLP, is conducting the programmatic audit activities in parallel with phase II of the financial audit to alleviate redundancy for member agency and StopWaste staff.

If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

Attachments: (see reverse side of letter) Measure D Municipal Quarterly Allocation, January – March 2022

cc: Authority and TAC Representatives

MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of January, February, March 2022 (Q3)

MUNICIPALITY	2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	78,280	4.67	\$55,264.01
City of Albany	20,271	1.21	\$14,310.89
City of Berkeley	124,321	7.41	\$87,767.97
City of Dublin	72,589	4.33	\$51,246.28
City of Emeryville	12,905	0.77	\$9,110.65
City of Fremont	230,504	13.74	\$162,730.89
City of Hayward	162,954	9.71	\$115,042.04
City of Livermore	87,955	5.24	\$62,094.35
City of Newark	47,529	2.83	\$33,554.46
City of Oakland	440,646	26.27	\$311,086.65
City of Piedmont	11,270	0.67	\$7,956.38
City of Pleasanton	79,871	4.76	\$56,387.22
City of San Leandro*	54,605	3.26	\$38,549.82
City of Union City	70,143	4.18	\$49,519.46
Castro Valley Sanitary District	54,280	3.24	\$38,320.52
Oro Loma Sanitary District	129,401	7.71	\$91,354.48
Total	1,677,524	100.00	\$1,184,296.06

*Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per <u>Measure D, subsection 64.060 (B)</u>, 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board <u>Resolution 94-27</u> is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the evennumbered year, estimated population is updated using the <u>State Department of Finance population estimates</u> <u>table E5</u> for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

StopWaste updated Member Agency population-based disbursement allocations in February 2022 as part of the required 10-year update. Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Disbursement Period:	Mailed no later than:	
Q1: July – September	November 30	
Q2: October – December	February 28	
Q3: January – March	May 31	
Q4: April – June	September 30	