



May 24, 2020

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues January– March, 2020

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period January - March 2020, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Population numbers were updated in August 2019 in accordance to board policy, updated population numbers per city can be found in the attached document titled Chart of Allocations.

Staff recognizes that the COVID-19 pandemic is currently impacting municipalities' budgets and entities are looking to maximize every potential source of funding. The current quarter Measure D fund distribution is on target with budget estimates, despite being 12% lower than last quarter. The previous two quarters were above budget due to large one time/special tonnages which increased Measure D distribution. Looking forward, we are hopeful that the future distributions will remain on budget which would be similar to this quarter's funding distribution. The Agency has noted that during economic recession there is a correlation with lower landfill tonnage disposal. However, as a result of pandemic activities we may see an increase of landfilled materials such as personal protection equipment and to-go food packaging.

The financial audit component (as required by Measure D) commenced March 2020 to determine compliance for Fiscal Years 16/17, 17/18 and 18/19. Auditors will utilize the information submitted via the online web portal and may be reaching out to city staff for clarification on Measure D expenditures.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)
Chart of Allocations, January – March 2020

cc: Authority Representative
TAC Representative

Member Agencies:

Alameda County
Alameda
Albany
Berkeley
Dublin
Emeryville
Fremont
Hayward
Livermore
Newark
Oakland
Piedmont
Pleasanton
San Leandro
Union City
Castro Valley
Sanitary District
Oro Loma
Sanitary District

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Chart of Allocations January – March 2020

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended:

March 2020

Paid 05/05/2020

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2018) per California Department of Finance, Table E-5.
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

| MUNICIPALITY | | | ESTIMATED 2018 CENSUS POPULATION | | PERCENT OF PARTICIPATING MUNICIPALITIES | 50% STATUTORY ALLOCATION |
|---------------------------------|--|--|--|--|---|--------------------------------|
| City of Alameda | | | 78,863 | | 4.7713 | \$ 58,804.90 |
| City of Albany | | | 19,053 | | 1.1527 | \$ 14,207.04 |
| City of Berkeley | | | 121,874 | | 7.3735 | \$ 90,876.43 |
| City of Dublin | | | 63,241 | | 3.8262 | \$ 47,156.21 |
| City of Emeryville | | | 11,994 | | 0.7257 | \$ 8,943.43 |
| City of Fremont | | | 235,439 | | 14.2444 | \$ 175,557.18 |
| City of Hayward | | | 162,030 | | 9.8030 | \$ 120,819.11 |
| City of Livermore | | | 91,411 | | 5.5305 | \$ 68,161.43 |
| City of Newark | | | 47,467 | | 2.8718 | \$ 35,394.19 |
| City of Oakland | | | 428,827 | | 25.9446 | \$ 319,758.67 |
| City of Piedmont | | | 11,318 | | 0.6848 | \$ 8,439.37 |
| City of Pleasanton | | | 79,201 | | 4.7918 | \$ 59,056.93 |
| City of San Leandro | | | 52,559 | | 3.1799 | \$ 39,190.94 |
| City of Union City | | | 72,991 | | 4.4161 | \$ 54,426.39 |
| | | | | | | |
| Castro Valley Sanitary District | | | 54,812 | | 3.3162 | \$ 40,871.14 |
| Oro Loma Sanitary District | | | 121,774 | | 7.3675 | \$ 90,801.91 |
| | | | | | | |
| Total | | | 1,652,854 | | 100.0000 | \$ 1,232,465.27 |