

StopWaste is
the Alameda
County Waste
Management
Authority, the
Alameda County
Source Reduction
and Recycling
Board, and the
Energy Council
operating as one
public agency.

August 25, 2023

## Subject: Quarterly Disbursement of Measure D Revenues: April - June 2023

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2023, has been mailed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Tonnages for April, May and June (Q4) included additional one-time disposal tonnages that were not forecast, which led to a fiscal year 2022/2023 tonnages that were 4% over the forecast for the year.

Annual Measure D reporting forms must be submitted using the StopWaste online web portal by October 26, 2023. Access information to the portal that can be used to submit the report will be sent via email to the designee after the September TAC meeting on September 7, 2023.

More information can be found on the <u>StopWaste Measure D</u> webpage. If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

Attachments: (see reverse side of letter)

Measure D Municipal Quarterly Allocation, April - June 2023

cc: Authority and TAC Representatives

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Delkele

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley
Sanitary District

Oro Loma

Sanitary District

## MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of April, May and June 2023 (Q4)

		PERCENT OF		50%
	<b>2020 CENSUS</b>	<b>PARTICIPATING</b>	STATUTORY	
MUNICIPALITY	<b>POPULATION</b>	MUNICIPALITIES	ALLOCATION	
City of Alameda	78,280	4.67	\$	58,070.27
City of Albany	20,271	1.21	\$	15,037.59
City of Berkeley	124,321	7.41	\$	92,224.76
City of Dublin	72,589	4.33	\$	53,848.53
City of Emeryville	12,905	0.77	\$	9,573.29
City of Fremont	230,504	13.74	\$	170,994.25
City of Hayward	162,954	9.71	\$	120,883.79
City of Livermore	87,955	5.24	\$	65,247.45
City of Newark	47,529	2.83	\$	35,258.33
City of Oakland	440,646	26.27	\$	326,883.40
City of Piedmont	11,270	0.67	\$	8,360.40
City of Pleasanton	79,871	4.76	\$	59,250.52
City of San Leandro 60%*	54,605	3.26	\$	40,507.35
City of Union City	70,143	4.18	\$	52,034.02
Castro Valley Sanitary District	54,280	3.24	\$	40,266.41
Oro Loma Sanitary District	129,401	7.71	\$	95,993.39
Total	1,677,524	100.00	\$	1,244,433.75

<sup>\*</sup>Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

## Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per <u>Measure D</u>, <u>subsection 64.060 (B)</u>, 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board Resolution 94-27 is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the State Department of Finance population estimates table E5 for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

StopWaste updated Member Agency population-based disbursement allocations in February 2022 as part of the required 10-year update. Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

<u>Disbursement Period:</u> <u>Mailed no later than:</u>
Q1: July – September November 30

Q2: October – December February 28
Q3: January – March May 31
Q4: April – June August 31