

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Member Agencies:

Alameda County

Alameda Albany Berkeley

Dublin Emeryville

Fremont

Hayward

Livermore Newark Oakland Piedmont Pleasanton San Leandro Union City Castro Valley Sanitary District

Oro Loma Sanitary District February 23, 2023

Subject: Quarterly Disbursement of Measure D Revenues: October - December 2022

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period October - December 2022, has been mailed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Tonnages for October, November and December (Q2) were on budget according to the forecast.

More information can be found on the <u>StopWaste Measure D webpage</u>. If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

Attachments: (see reverse side of letter) Measure D Municipal Quarterly Allocation, –October - December 2022

cc: Authority and TAC Representatives

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MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of October, November and December 2022 (Q2)

			PERCENT OF		50%
		2020 CENSUS	PARTICIPATING	STATUTORY	
MUNICIPALITY		POPULATION	MUNICIPALITIES	ALI	LOCATION
City of Alameda		78,280	4.67	\$	58,250.68
City of Albany		20,271	1.21	\$	15,084.31
City of Berkeley		124,321	7.41	\$	92,511.28
City of Dublin		72,589	4.33	\$	54,015.82
City of Emeryville		12,905	0.77	\$	9,603.03
City of Fremont		230,504	13.74	\$	171,525.48
City of Hayward		162,954	9.71	\$	121,259.34
City of Livermore		87,955	5.24	\$	65,450.16
City of Newark		47,529	2.83	\$	35,367.87
City of Oakland		440,646	26.27	\$	327,898.94
City of Piedmont		11,270	0.67	\$	8,386.37
City of Pleasanton		79,871	4.76	\$	59,434.59
City of San Leandro 60%		54,605	3.26	\$	40,633.20
City of Union City		70,143	4.18	\$	52,195.68
Castro Valley Sanitary District		54,280	3.24	\$	40,391.50
Oro Loma Sanitary District		129,401	7.71	\$	96,291.62
Total		1,677,524	100.00	\$ ·	1,248,299.87

*Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per <u>Measure D, subsection 64.060 (B)</u>, 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board <u>Resolution 94-27</u> is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the <u>State Department of Finance population estimates table E5</u> for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

StopWaste updated Member Agency population-based disbursement allocations in February 2022 as part of the required 10-year update. Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Disbursement Period:	Mailed no later than:
Q1: July – September	November 30
Q2: October – December	February 28
Q3: January – March	May 31
Q4: April – June	August 31