



StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

May 23, 2024

**Subject: Quarterly Disbursement of Measure D Revenues: January - March 2024**

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period January - March 2024, has been mailed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Tonnages for January, February, and March (Q3) were over budget by about 5% compared to the forecast. This balances out the forecast between this quarter and the last quarter when we were under budget by 3% compared to the forecast. An explanation of how funds are allocated is included on the next page.

More information can be found on the [StopWaste Measure D webpage](#). If you have any questions about the provisions of Measure D, please contact me at [jwest@stopwaste.org](mailto:jwest@stopwaste.org).

Sincerely,

Jennifer West, Program Manager

Attachments: (see reverse side of letter)  
Measure D Municipal Quarterly Allocation, January – March 2024

cc: Authority and TAC Representatives

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley

Sanitary District

Oro Loma

Sanitary District

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## MEASURE D MUNICIPAL QUARTERLY ALLOCATION

*Allocation for quarterly disbursements for the period of January, February, and March 2024 (Q3)*

		PERCENT OF	50%
	2020 CENSUS	PARTICIPATING	STATUTORY
MUNICIPALITY	POPULATION	MUNICIPALITIES	ALLOCATION
City of Alameda	78,280	4.67	\$ 59,322.16
City of Albany	20,271	1.21	\$ 15,361.77
City of Berkeley	124,321	7.41	\$ 94,212.96
City of Dublin	72,589	4.33	\$ 55,009.41
City of Emeryville	12,905	0.77	\$ 9,779.67
City of Fremont	230,504	13.74	\$ 174,680.58
City of Hayward	162,954	9.71	\$ 123,489.83
City of Livermore	87,955	5.24	\$ 66,654.07
City of Newark	47,529	2.83	\$ 36,018.43
City of Oakland	440,646	26.27	\$ 333,930.42
City of Piedmont	11,270	0.67	\$ 8,540.63
City of Pleasanton	79,871	4.76	\$ 60,527.85
City of San Leandro 60%*	54,605	3.26	\$ 41,380.62
City of Union City	70,143	4.18	\$ 53,155.78
Castro Valley Sanitary District	54,280	3.24	\$ 41,134.48
Oro Loma Sanitary District	129,401	7.71	\$ 98,062.84
<b>Total</b>	<b>1,677,524</b>	<b>100.00</b>	<b>\$ 1,271,261.51</b>

*\*Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.*

### **Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions**

Per [Measure D, subsection 64.060 \(B\)](#), 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board [Resolution 94-27](#) is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the [State Department of Finance population estimates table E5](#) for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

StopWaste updated Member Agency population-based disbursement allocations in February 2022 as part of the required 10-year update. Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

<u>Disbursement Period:</u>	<u>Mailed no later than:</u>
Q1: July – September	November 30
Q2: October – December	February 28
Q3: January – March	May 31
Q4: April – June	August 31