

November 29, 2021

StopWaste is
the Alameda
County Waste
Management
Authority, the
Alameda County
Source Reduction
and Recycling
Board, and the
Energy Council
operating as one
public agency.

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin Emeryville

Fremont Hayward

Livermore Newark

Oakland Piedmont Subject: Quarterly Disbursement of Measure D Revenues: July - September 2021

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period July - September 2021, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Population numbers were updated in August 2020 in accordance with board policy; updated population numbers per jurisdiction can be found in the Chart of Allocations below.

Tonnages for July, August, September 2021 (Q1) were on budget for Q1.

Please note, Phase II of the financial audit component (as required by Measure D) will be conducted starting late January 2022 to determine compliance for Fiscal Years 19/20 and 20/21. Auditors will utilize the Measure D reporting information submitted via the online web portal for the above fiscal years.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org.

Sincerely,

Meri Soll

Meri Soll, Senior Program Manager

Attachments: (see reverse side of letter)
Chart of Allocations, July – September 2021

cc: Authority Representative TAC Representative

San Leandro
Union City

Pleasanton

Castro Valley
Sanitary District

Oro Loma

Sanitary District

1537 Webster Street Oakland, CA 94612

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MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for tons disposed for the period of July, August and September 2021 (Q1)

	ESTIMATED 2020 CENSUS	% PER PARTICIPATING	50% STATUTORY
MUNICIPALITY	POPULATION	MUNICIPALITIES	ALLOCATION
City of Alameda	81,312	4.9	\$62,225.93
City of Albany	18,937	1.1	\$14,491.99
City of Berkeley	122,580	7.4	\$93,807.24
City of Dublin	65,716	4.0	\$50,290.72
City of Emeryville	12,298	0.7	\$9,411.33
City of Fremont	234,220	14.1	\$179,242.38
City of Hayward	160,311	9.6	\$122,681.78
City of Livermore	91,861	5.5	\$70,298.80
City of Newark	48,966	2.9	\$37,472.39
City of Oakland	433,697	26.1	\$331,896.87
City of Piedmont	11,453	0.7	\$8,764.68
City of Pleasanton	79,464	4.8	\$60,811.70
City of San Leandro*	52,758	3.2	\$40,374.31
City of Union City	73,637	4.4	\$56,352.45
Castro Valley Sanitary District	E4.640	3.3	¢41 021 20
Castro Valley Sanitary District	54,649	7.3	\$41,821.38 \$93,094.41
Oro Loma Sanitary District	121,649	/.3	\$35,034.41
Total	1,663,507	100.0	\$1,273,038.35

^{*}Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per Measure D, subsection 64.060 (B), 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a percapita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board Resolution 94-27 is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D's Recycling Fund to jurisdictions. Per the Resolution, every other year, in the month of August in the even-numbered year, estimated population is updated using the State Department of Finance population estimates table E5 for cities and unincorporated areas in the County. Final Federal Census data are used to update Alameda County jurisdiction population every 10 years. StopWaste is in the process of obtaining final 2020 Census data to inform the next quarterly allocation.

For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

Each of the 16 jurisdiction's allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

<u>Quarterly Measure D Fund Disbursement Dates:</u> <u>Mailed no later than:</u>

Q1: July – September

Q2: October – December

Q3: January – March

Q4: April – August

November 30

February 28

May 31

September 30