



February 25, 2021

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues October 2020 to December 2020

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period October – December 2020 is enclosed with the copy of this letter sent to your Board representative and staff Technical Advisory Committee (TAC) member or designee. Population numbers were updated August 2020 in accordance with board policy; updated population numbers per city can be found in the document Chart of Allocations.

Tonnages for October, November and December 2020 (Q2) were just 4% under estimated target budget. We continue to carefully track tonnage information and will advise you of updated projections (compared to budgeted figures) for fiscal year FY20/21 should unexpected tonnage changes occur.

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

In January 2021, the Recycling Board approved Phase I of the Measure D Financial and Compliance Audit report for FY 16/17 – 18/19. The auditors found no significant Measure D compliance issues but did provide several recommendations for more efficient future audits. One of those recommendations was to review the current policy addressing accumulated fund balances of Measure D allocations as several member agencies currently hold large fund balances. At the February 2021 Recycling Board meeting, staff presented options for the Board to consider regarding revisions to the current [Recycling Board policy](#) relating to fund balances that exceed the allowable threshold (calculated using the formula \$8.00 multiplied by municipality population). Staff will return to both TAC and the Board in the spring to further discuss policy revisions. It is important to budget and spend Measure D funds accordingly to avoid exceeding the allowable fund balance and potentially risk not receiving future Measure D disbursements. Follow up correspondence regarding fund balances will be sent next month.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org.

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)

Chart of Allocations, October – December 2020

cc: Authority Representative and TAC Representative

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**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended:

December 2020

Paid 02/05/2021

Updated 2 year Measure D - Population 2 years 2020- 2022

FY 20/21

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2020) per California Department of Finance, Table E-5.
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

MUNICIPALITY	ESTIMATED 2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	81,312	4.8880	\$ 59,413.03
City of Albany	18,937	1.1384	\$ 13,836.88
City of Berkeley	122,580	7.3688	\$ 89,566.72
City of Dublin	65,716	3.9504	\$ 48,017.35
City of Emeryville	12,298	0.7393	\$ 8,985.90
City of Fremont	234,220	14.0799	\$ 171,139.80
City of Hayward	160,311	9.6369	\$ 117,135.99
City of Livermore	91,861	5.5221	\$ 67,120.97
City of Newark	48,966	2.9435	\$ 35,778.46
City of Oakland	433,697	26.0712	\$ 316,893.60
City of Piedmont	11,453	0.6885	\$ 8,368.47
City of Pleasanton	79,464	4.7769	\$ 58,062.73
City of San Leandro	52,758	3.1715	\$ 38,549.20
City of Union City	73,637	4.4266	\$ 53,805.06
			\$ -
Castro Valley Sanitary District	54,649	3.2852	\$ 39,930.86
Oro Loma Sanitary District	121,649	7.3128	\$ 88,886.11
Total	1,663,507	100.0000	1,215,491.13