



August 31, 2017

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues April - June, 2017

The Alameda County Waste Reduction and Recycling Initiative (Measure D), levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2017, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee. Per Board policy, the population numbers are adjusted to CA Dept. of Finance Table E-5 data in even numbered years for disbursements made at the end of August.

Recommendations from the Phase One Five Year Financial & Compliance Audit StopWaste included various suggestions aimed at strengthening Board internal controls, clarifying Board policies regarding eligible expenditures of Measure D funds, clarifying and tightening documentation supporting pro-rated funding of staff positions with Measure D funds, and streamlining future audits through electronic filing of reports and supporting documentation. As a result, staff has updated and streamlined the Annual Measure D Financial and Data Reporting forms which will allow member agency staff to complete the forms on-line via a dedicated web portal. At the September 7, 2017 TAC meeting, StopWaste staff will provide TAC members with an overview of the new system, including step by step instructions for form completion with ample time for questions and answers to ensure member agency staff understand the new system reporting features.

Member agency staff will receive their custom web portal access information (including web address and passwords) at the September 7, 2017 meeting (as well as via email). Reporting forms will need to be electronically completed and submitted using the appropriate on-line web portal by October 20, 2017.

If you have any questions about the provisions of Measure D, please contact me at (510) 891-6525.

Sincerely,

Tom Padia, Deputy Executive Director

Attachments (see reverse side of letter)
Chart of Allocations, April-June 2017

cc: Authority Representative
TAC Representative

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

Chart of Allocations, April-June 2017

ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD							
MEASURE D MUNICIPAL ALLOCATION							
Tons disposed during the quarter ended: June 2017							
Paid not later than 08/31/2017							
By law, 50% of tonnage revenue is allocated to qualifying municipalities.							
Population is adjusted to reflect updated population figures (2016) per California Department of Finance, Table E-5.							
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.							
MUNICIPALITY			ESTIMATED 2016 CENSUS POPULATION		PERCENT OF PARTICIPATING MUNICIPALITIES		50% STATUTORY ALLOCATION
City of Alameda			79,277		4.8922		\$ 61,787
City of Albany			18,893		1.1659		\$ 14,725
City of Berkeley			119,915		7.4000		\$ 93,460
City of Dublin			57,349		3.5390		\$ 44,697
City of Emeryville			11,721		0.7233		\$ 9,135
City of Fremont			229,324		14.1517		\$ 178,732
City of Newark			44,733		2.7605		\$ 34,864
City of Union City			72,952		4.5019		\$ 56,858
City of Hayward			158,985		9.8110		\$ 123,911
City of Livermore			88,138		5.4390		\$ 68,694
City of Oakland			422,856		26.0946		\$ 329,568
City of Piedmont			11,219		0.6923		\$ 8,744
City of Pleasanton			74,982		4.6272		\$ 58,440
City of San Leandro			52,620		3.2472		\$ 41,011
							\$ -
Castro Valley Sanitary District			55,153		3.4035		\$ 42,986
Oro Loma Sanitary District			122,354		7.5505		\$ 95,361
Total			1,620,471		100.0000		\$ 1,262,974