



November 18, 2020

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Disbursement of Measure D Revenues July to September 2020

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period July -September 2020, is enclosed with the copy of this letter sent to your Board representative and staff Technical Advisory Committee (TAC) member or designee. Population numbers were updated August 2020 in accordance with board policy; updated population numbers per city can be found in the document Chart of Allocations.

Tonnages for July, August, September (Q1) were in total on target with the estimated budget. We continue to carefully track tonnage information and will advise you of updated projections (compared to budgeted figures) for fiscal year FY20/21 should unexpected tonnage changes occur.

All Annual Measure D reporting forms have been submitted at the end of October using the online portal. Initial review of these reports show several member agencies with large fund balances. Please be mindful of the [Recycling Board policy](#) regarding fund balances that exceed the allowable threshold (calculated using the formula \$8.00 multiplied by municipality population). It is important to budget and spend Measure D funds accordingly before the end of the current fiscal year to avoid exceeding the allowable fund balance and potentially risk not receiving future Measure D disbursements.

If you have any questions about the provisions of Measure D, please contact me at msoll@stopwaste.org

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)
Chart of Allocations, July – September 2020

cc: Authority Representative
TAC Representative

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley

Sanitary District

Oro Loma

Sanitary District

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Chart of Allocations July– September 2020

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended:
Paid 11/17/2020
Updated 2 year Measure D - Population Allocation

September 2020 FY 20/21

2020- 2022

MUNICIPALITY	ESTIMATED 2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	81,312	4.8880	\$62,340.98
City of Albany	18,937	1.1384	\$14,518.78
City of Berkeley	122,580	7.3688	\$93,980.69
City of Dublin	65,716	3.9504	\$50,383.71
City of Emeryville	12,298	0.7393	\$9,428.74
City of Fremont	234,220	14.0799	\$179,573.80
City of Hayward	160,311	9.6369	\$122,908.61
City of Livermore	91,861	5.5221	\$70,428.78
City of Newark	48,966	2.9435	\$37,541.67
City of Oakland	433,697	26.0712	\$332,510.54
City of Piedmont	11,453	0.6885	\$8,780.88
City of Pleasanton	79,464	4.7769	\$60,924.14
City of San Leandro	52,758	3.1715	\$40,448.96
City of Union City	73,637	4.4266	\$56,456.65
Castro Valley Sanitary District	54,649	3.2852	\$41,898.70
Oro Loma Sanitary District	121,649	7.3128	\$93,266.54
Total	1,663,507	100%	\$1,275,392.17

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2020) per CA Department of Finance, Table E-5.
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.