



May 17, 2021

StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

Subject: Quarterly Disbursement of Measure D Revenues January 2021 to March 2021

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period January to March 2021 is enclosed with the copy of this letter sent to your Board representative and staff Technical Advisory Committee (TAC) member or designee. Population numbers were updated in August 2020 in accordance with Board policy; updated population numbers per city in the attached Chart of Allocations.

Tonnages for January, February and March 2021 (Q3) were two percent over estimated target budget. We continue to carefully track tonnage information and will advise you of updated projections (compared to budgeted figures) for fiscal year FY20/21 should unexpected tonnage changes occur.

Member Agencies:

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

One of the audit recommendations from the recent Measure D audit was to review and consider further revising [Resolution 2014-2](#), which is the policy addressing accumulated Measure D fund balances. Multiple member agencies currently hold fund balances that either exceed or are nearing the allowable threshold. The purpose of the Board policy on accumulated fund balances is to ensure that Recycling Fund monies are used consistently to continue and expand waste reduction programs. At the February 2021 TAC and Recycling Board meetings, staff presented policy options to address accumulated Measure D fund balances. Based on Board feedback as well as additional legal review, staff has created policy recommendations for the Board to consider/adopt at its June 2021 meeting.

As a reminder, it is important to budget and spend Measure D funds to avoid exceeding the allowable fund balance and potentially risk not receiving future Measure D disbursements.

If you have any questions about the provisions of Measure D, please contact me at 510/891-6522 or msoll@stopwaste.org.

Sincerely,

Meri Soll, Senior Program Manager

Attachments (see reverse side of letter)
Chart of Allocations, January - March 2021

cc: Authority Representative and TAC Representative

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended:

May 2021

Paid 05/05/2021

Updated 2 year Measure D - Population 2 years 2020- 2022

FY 20/21

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2020) per California Department of Finance, Table E-5.

Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

MUNICIPALITY	ESTIMATED 2020 CENSUS POPULATION	PERCENT OF PARTICIPATING MUNICIPALITIES	50% STATUTORY ALLOCATION
City of Alameda	81,312	4.8880	\$ 60,839.38
City of Albany	18,937	1.1384	\$ 14,169.07
City of Berkeley	122,580	7.3688	\$ 91,716.98
City of Dublin	65,716	3.9504	\$ 49,170.12
City of Emeryville	12,298	0.7393	\$ 9,201.63
City of Fremont	234,220	14.0799	\$ 175,248.42
City of Hayward	160,311	9.6369	\$ 119,948.13
City of Livermore	91,861	5.5221	\$ 68,732.37
City of Newark	48,966	2.9435	\$ 36,637.41
City of Oakland	433,697	26.0712	\$ 324,501.39
City of Piedmont	11,453	0.6885	\$ 8,569.38
City of Pleasanton	79,464	4.7769	\$ 59,456.67
City of San Leandro	52,758	3.1715	\$ 39,474.67
City of Union City	73,637	4.4266	\$ 55,096.78
			\$ -
Castro Valley Sanitary District	54,649	3.2852	\$ 40,889.49
Oro Loma Sanitary District	121,649	7.3128	\$ 91,020.04
Total	1,663,507	100.0000	1,244,671.92