

Budget Priorities for Fiscal Year 2025

Our vision is an Alameda County in which people thrive and are resilient and empowered to utilize resources and energy in ways that are good for the health of our communities, our local economy, and the planet. Rooted in our core mission and vision, we use the following long-term goals to help shape our strategy and programming:



Healthy Local Food System

A healthy, equitable food system that minimizes food loss and waste, while prioritizing soil health, local livelihoods, and community access to nutritious food.

Thriving Circular Economy

An equitable, flourishing circular economy that enables easy and affordable access to repair, reuse, and refill services designed to prevent waste, and a recycling and composting system that contributes to material circularity in ways that are good for people and the planet.

Innovative Bay Area Construction Sector

A Bay Area construction sector that advances energy and resource efficiency in the built environment to prevent waste, fight climate change, and improve the health of our communities.

Our Approach

The Agency is undergoing a strategic planning process focused on advancing environmental sustainability and resource management to meet the diverse needs of the communities it serves while supporting the local economy. Key priorities include waste prevention, fostering a circular economy, driving innovation and material reuse in the construction sector, and nurturing a vibrant local food system.

The Agency's program design strategy is guided by the understanding that equity and care for the environment are imperative for building sustainable communities. The budget reflects this commitment and the Agency's unique approach to cultivating environmental stewardship, developing partnerships, and fostering innovation.

Throughout our history we've relied on the expertise of our staff and strong partnerships with local governments, schools, businesses, non-profits, and communities to achieve our mission.

Our Funding

The funding for StopWaste programs comes primarily from a variety of landfill tonnage-based fees and grants, and totals approximately \$35.2 million.

- \$11.1M** Board-discretionary general fund projects.
- \$11.3M** Grant-funded energy efficiency and electrification projects.
- \$12.8M** Non-discretionary waste prevention funding for member agencies, and funding for the Household Hazardous Waste facilities.

Full budget and program details are available in the [StopWaste 2025 Budget](#).

Our wide-ranging programs and services stretch across multiple projects and include:



Grant Funding

Policy Leadership & Development



Public Outreach & Environmental Education

Incentive & Rebate Programs



Waste Prevention Technical Assistance

Community Engagement & Partnerships



Circular Economy Infrastructure & Pilot Projects