

DATE: April 24, 2024

TO: Waste Management Authority Board

FROM: Pat Cabrera, Administrative Services Director

SUBJECT: Public Hearing and Annual Adoption of Fee Collection Report for Household

Hazardous Waste Fee

SUMMARY

At the April 24, 2024, Waste Management Authority (WMA) Board meeting, staff will ask the Board to approve the FY 2025 Fee Collection Report, as required annually by the Household Hazardous Waste (HHW) Collection and Disposal Fee Ordinance. The Fee Collection Report lists all the parcels in Alameda County subject to the HHW fee, together with the fee amount for the parcel. From FY 2025 through FY 2029 the annual fee will be \$7.80 per residential unit.

BACKGROUND

At the May 29, 2014, WMA meeting, the Board adopted HHW Ordinance 2014-1: "Ordinance Establishing a Household Hazardous Waste Collection and Disposal Fee." This fee, in combination with the HHW landfill tip fee, supports the four HHW facilities (Fremont, Hayward, Livermore, and Oakland), as well as annual one-day collection events throughout the county.

Under the Ordinance, a Fee Collection Report (FCR) must be approved by the WMA Board each year prior to placing the fee on the Alameda County property tax roll. A proposed FCR was publicly noticed earlier this month. The purpose of the notice of the proposed FCR is to allow residential property owners subject to the fee to provide updated information about the number of units on their property, since the fee applies to each unit. The FY 2025 Fee Collection Report includes changes that property owners have requested throughout the year and during the review of the 2024 Fee Collection Report. Requests for changes have been included in the proposed FCR as indicated in the draft linked below. The Fee Collection Report lists all the parcels in Alameda County subject to the fee together with the fee amount for the parcel. The Fee Collection Report may be viewed at: FY-2025-Fee-Collection-Report (please be aware that the file is very large and will take time to download).

The fee is capped at \$9.55 per residential unit per year and is adjusted every five years based on an analysis of past and projected program expenditures. Pursuant to the requirements of the ordinance an analysis of the program was conducted, and the findings presented to the WMA board at its March 27, 2024, meeting. The Board approved adjusting the annual fee to \$7.80 per residential unit beginning in FY 2025 through FY 2029, at which point it will be recalculated for the subsequent five years based on HHW program operational and funding needs, subject to the \$9.55 cap in the Ordinance.

RECOMMENDATION

That the WMA Board hold a public hearing on the Fee Collection Report and approve by resolution the Fee Collection Report for FY 2025.

Attachment:

Resolution Adopting the Fee Collection Report

ALAMEDA COUNTY WASTE MANAGEMENT AUTHORITY RESOLUTION #WMA 2024 - 01

MOVED: SECONDED:

AT THE MEETING HELD APRIL 24, 2024 THE ALAMEDA COUNTY WASTE MANAGEMENT AUTHORITY AUTHORIZES ANNUAL ADOPTION OF THE FEE COLLECTION REPORT

WHEREAS, the Household Hazardous Waste Collection and Disposal Fee Ordinance (adopted by Ordinance 2014-01 and amended by Ordinance 2019-01) establishes a Household Hazardous Waste Collection and Disposal Fee, and

WHEREAS, at the March 27, 2024, meeting the WMA board approved adjusting the annual fee to \$7.80 per household effective July 1, 2024 through June 30, 2029, and

WHEREAS, the ordinance requires that a Fee Collection Report describing each parcel of real property with one or more households served by the Household Hazardous Waste Collection and Disposal Program, the number of households on each parcel described, the amount of the charge for each parcel for the year, and whether the Fee is to be collected on the tax roll or by other means be approved by the WMA Board each year prior to placing the fee on the Alameda County property tax roll, and

WHEREAS, the Fee Collection Report for Fiscal Year 2024-2025 has been prepared and has been reviewed by the Board and made available for public review; and

WHEREAS, legal notice of the public hearing for adoption of the Fee Collection Report has been duly published; and

WHEREAS, on April 24, 2024 the Board held a public hearing at which comments from all interested parties were heard and considered by the Board.

NOW THEREFORE, BE IT RESOLVED that the Alameda County Waste Management Authority hereby approves the Fee Collection Report for Fiscal Year 2024-2025.

Passed and adopted this 24th day of April 2024, by the following vote:

AYES: NOES: ABSENT: ABSTAINED:	
	Arliss Dunn, Clerk of the Board